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MONTHLY REPORT

Human Services Department

INCOME SUPPORT DIVISION

JANUARY 1982

State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division – FISCAL/STATISTICAL SECTION

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Santa Fe, NM 87503

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY 1982

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$17,789,888	$3,604,547	$14,185,341	20.3	79.7	XXX	XXX
FINANCIAL ASSISTANCE: a/	19,610	52,853	$3,832,883	$1,214,993	$2,617,890	31.7	68.3	$195.46	$72.52
Aid to Families with Dependent Children	18,196	50,646	3,635,036	1,120,124	2,514,912	30.8	69.2	199.77	71.77
Refugee Resettlement Program	526	1,311	102,978	XXX	102,978	XXX	100.0	195.78	78.55
General Assistance	613	621	74,244	74,244	XXX	100.0	XXX	121.12	119.56
State Supplement for Residential Care	275	275	20,625	20,625	XXX	100.0	XXX	75.00	75.00
CHANGE FROM:									
Prior Month	-925	-2,937	-$172,537	-$57,495	-$115,042	-0.1	+0.1	+$0.41	+$0.73
Same Month, Prior Year	-1,320	-5,307	-$45,121	+$31,204	-$76,325	+1.2	-1.2	+$10.18	+$5.84
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	34,275	$7,231,505	$2,372,657	$4,858,848	32.8	67.2	XXX	$210.98
Supplemental Security Income	XXX	13,775	3,172,360	1,040,851	2,131,509	32.8	67.2	XXX	230.30
Aid to Families with Dependent Children	XXX	18,045	2,246,674	737,134	1,509,540	32.8	67.2	XXX	124.50
Categorically Needy (AFDC Related)	XXX	2	154	51	103	32.8	67.2	XXX	77.00
Institutional Care	XXX	2,122	1,735,315	569,357	1,165,958	32.8	67.2	XXX	817.77
Foster Care and Adoption Assistance	XXX	22	1,671	548	1,123	32.8	67.2	XXX	75.95
CWS Foster Care	XXX	309	75,331	24,716	50,615	32.8	67.2	XXX	243.79
CHANGE FROM:									
Prior Month	XXX	-3,016	-$468,398	-$153,681	-$314,717	0.0	0.0	XXX	+$4.50
Same Month, Prior Year	XXX	-4,984	-$400,382	+$9,061	-$409,443	+1.8	-1.8	XXX	+$16.58
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	*	$52,047	$16,897	$35,150	32.5	67.5	XXX	*
Refugee Resettlement Program	XXX	*	35,150	XXX	35,150	XXX	100.0	XXX	*
Special Needs Program	XXX	*	16,897	16,897	XXX	100.0	XXX	XXX	*
FOOD STAMP ASSISTANCE: c/	53,478	164,466	$6,673,453	XXX	$6,673,453	XXX	100.0	$124.79	$40.58
Financial Assistance	10,246	32,496	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	43,232	131,970	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	+328	+1,812	+$5,507	XXX	+$5,507	XXX	0.0	-$0.67	-$0.41
Same Month, Prior Year	-8,923	-22,959	-$1,420,096	XXX	-$1,420,096	XXX	0.0	-$4.91	-$2.60

a/ Cash grants issued directly to clients.
b/ Payments made to vendors of medical services rather than to clients.
c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under an HSD program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only.
* Data Not Available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY 1982

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched: Aid to Families with Dependent Children				Federally Funded: Refugee Resettlement Program			State Funded: General Assistance			State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts														
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,427	52,895	2,709,636	16,802	52,204	37,089	2,665,122	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,633	51,855	2,870,289	16,892	50,977	35,890	2,807,589	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,874	53,767	3,242,644	17,864	52,451	36,492	3,140,865	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,706	57,587	3,917,179	19,392	55,649	38,368	3,752,854	350	958	67,965	670	686	77,277	294	19,083
1981-82 FY:															
JULY	20,755	56,781	4,059,442	19,367	54,719	37,786	3,874,440	399	1,053	80,166	704	724	83,461	285	21,375
AUGUST	20,817	56,966	5,012,021	19,411	54,860	37,890	4,811,774	425	1,102	94,900	695	718	83,897	286	21,450
SEPTEMBER	20,706	56,541	4,041,661	19,263	54,376	37,561	3,848,979	472	1,170	88,828	688	712	82,629	283	21,225
OCTOBER	20,611	56,238	4,036,205	19,111	53,955	37,226	3,831,286	523	1,287	100,259	687	706	82,910	290	21,750
NOVEMBER	20,565	56,036	4,026,720	19,095	53,746	37,041	3,822,626	539	1,346	105,103	650	663	77,916	281	21,075
DECEMBER	20,535	55,790	4,005,420	19,072	53,499	36,845	3,801,684	541	1,358	105,364	644	655	77,522	278	20,850
1982															
JANUARY	19,610	52,853	3,832,883	18,196	50,646	34,668	3,635,036	526	1,311	102,978	613	621	74,244	275	20,625
	Percentage Change from:														
Prior Month	-4.5	-5.3	-4.3	-4.6	-5.3	-5.9	-4.4	-2.8	-3.5	-2.3	-4.8	-5.2	-4.2	-1.1	-1.1
Same Month, Prior Year	-6.3	-9.1	-1.2	-7.0	-9.8	-10.3	-1.8	+51.6	+38.9	+54.6	-5.8	-6.6	-1.3	-8.0	+6.1
	Average Monthly Payment:														
	Per Case	Per Person		Per Case	Per Person			Per Case	Per Person		Per Case	Per Person		Per Recipient	
1977-78 FY	$155.48	$51.23		$158.62	$51.05			$169.02	$40.57		$ 95.46	$ 92.46		$40.00	
1978-79 FY	162.78	55.35		166.20	55.08			167.73	49.50		101.99	98.84		43.35	
1979-80 FY	171.80	60.31		175.83	59.88			168.60	59.79		110.15	107.48		47.51	
1980-81 FY:	189.18	68.02		193.52	67.44			194.05	70.97		115.41	112.55		65.00	
1981-82 FY:															
JULY	195.59	71.49		200.05	70.81			200.92	76.13		118.55	115.28		75.00	
AUGUST	240.77	87.98		247.89	87.71			223.29	86.12		120.72	116.85		75.00	
SEPTEMBER	195.19	71.48		199.81	70.78			188.19	75.92		120.10	116.05		75.00	
OCTOBER	195.83	71.77		200.48	71.01			191.70	77.90		120.68	117.44		75.00	
NOVEMBER	195.80	71.86		200.19	71.12			195.00	78.09		119.87	117.52		75.00	
DECEMBER	195.05	71.79		199.33	71.06			194.76	77.59		120.38	118.35		75.00	
1982															
JANUARY	195.46	72.52		199.77	71.77			195.78	78.55		121.12	119.56		75.00	

a/ Cash grants issued monthly directly to clients.
b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes.
c/ Less than one-tenth of one percent. * Monthly Average.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

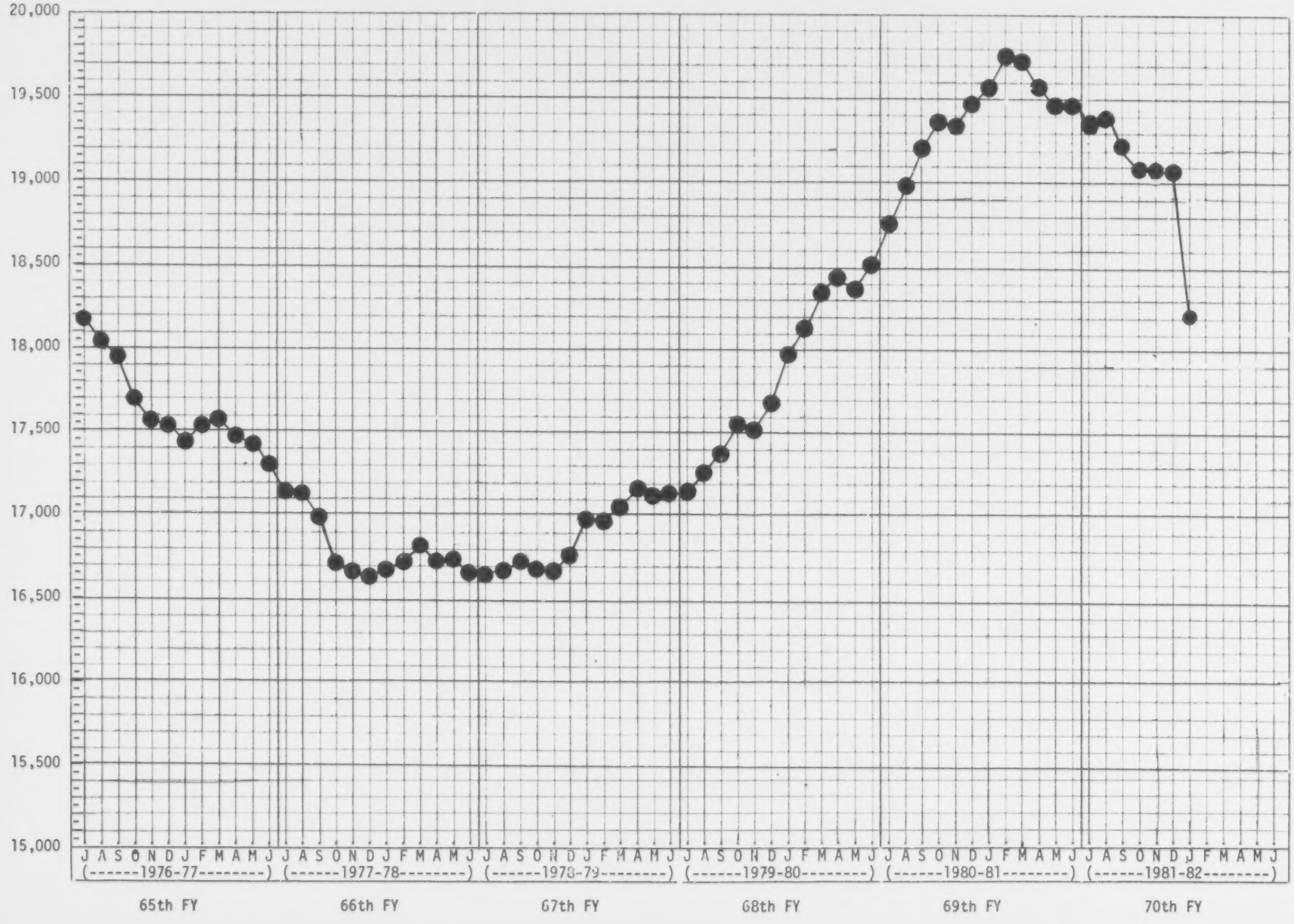
JANUARY 1982

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	18,196	19,074	50,646	53,686	$3,635,036	$27,625,825	$199.77	$206.91	$71.77	$73.51
Bernalillo SE	1,852		4,906		380,121	2,823,507	205.25		77.48	
Bernalillo N	2,361		6,347		491,274	3,744,594	208.08		77.40	
Bernalillo SW	1,656		4,547		338,868	2,570,150	204.63		74.53	
Catron	18		46		3,061	25,178	170.06		66.54	
Chaves	668		1,930		140,449	1,061,666	210.25		72.77	
Colfax	188		522		37,581	286,154	199.90		71.99	
Curry	626		1,887		136,029	1,072,958	217.30		72.09	
De Baca	20		65		4,291	34,776	214.55		66.02	
Dona Ana	1,150		3,495		239,825	1,784,206	208.54		68.62	
Eddy	384		1,090		78,226	615,123	203.71		71.77	
Grant	328		943		67,867	497,472	206.91		71.97	
Guadalupe	112		306		20,683	154,075	184.67		67.59	
Harding	4		17		1,115	5,798	278.75		65.59	
Hidalgo	100		317		21,832	155,814	218.32		68.87	
Lea	406		1,226		86,632	737,887	213.38		70.66	
Lincoln	87		225		16,464	128,977	189.24		73.17	
Los Alamos	18		36		2,883	20,083	160.17		80.08	
Luna	224		634		45,993	328,869	205.33		72.54	
McKinley	1,658		4,663		290,623	2,184,233	175.29		62.33	
Mora	120		325		22,149	174,922	184.58		68.15	
Otero	390		1,069		78,224	617,825	200.57		73.17	
Quay	136		363		27,359	224,283	201.17		75.37	
Rio Arriba	598		1,537		114,360	906,582	191.24		74.40	
Roosevelt	263		785		55,284	404,140	210.21		70.43	
Sandoval	491		1,369		86,126	650,228	175.41		62.91	
San Juan	1,177		3,404		218,532	1,607,281	185.67		64.20	
San Miguel	671		1,834		132,579	1,001,211	197.58		72.29	
Santa Fe	793		2,096		160,192	1,235,316	202.01		76.43	
Sierra	108		307		21,972	171,434	203.44		71.57	
Socorro	251		735		49,915	380,933	198.86		67.91	
Taos	395		1,043		75,321	567,004	190.69		72.22	
Torrance	123		332		24,253	185,148	197.18		73.05	
Union	46		110		8,037	63,961	174.72		73.06	
Valencia	401		1,108		81,732	666,576	203.82		73.77	
Cibola	373		1,027		75,184	537,461	201.57		73.21	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or both parents.

HUMAN SERVICES DEPARTMENT
Income Support Division

Aid to Families to Dependent Children: Number of Cases, by Month - July 1976 to Date


Number of Cases
20,000
19,500
19,000
18,500
18,000
17,500
17,000
16,500
16,000
15,500
15,000
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(------1976-77--------) (------1977-78--------) (------1978-79--------) (------1979-80--------) (------1980-81--------) (------1981-82--------)
65th FY
66th FY
67th FY
68th FY
69th FY
70th FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY 1982

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	482	507	490	522	$58,350	$425,022	$121.06	$119.69	$119.08	$116.41
Bernalillo SE	62		63		7,782	49,377	125.52		123.52	
Bernalillo N	103		104		13,276	87,575	128.89		127.65	
Bernalillo SW	51		53		6,033	44,824	118.29		113.83	
Catron										
Chaves	13		14		1,753	16,295	134.85		.125.21	
Colfax	6		6		778	7,079	129.67		129.67	
Curry	12		12		1,769	15,160	147.42		147.42	
De Baca										
Dona Ana	15		15		1,773	12,676	118.20		118.20	
Eddy	10		10		1,110	7,480	111.00		111.00	
Grant	2		2		273	1,312	136.50		136.50	
Guadalupe	3		3		333	3,232	111.00		111.00	
Harding						268				
Hidalgo						695				
Lea	23		23		2,860	19,723	124.35		124.35	
Lincoln	6		6		680	3,384	113.33		113.33	
Los Alamos						110				
Luna	5		5		527	3,296	105.40		105.40	
McKinley	4		4		467	2,483	116.75		116.75	
Mora	3		3		296	3,829	98.67		98.67	
Otero	12		12		1,347	11,053	112.25		112.25	
Quay	3		3		296	3,930	98.67		98.67	
Rio Arriba	14		15		1,607	15,953	114.79		107.13	
Roosevelt	12		12		1,346	10,015	112.17		112.17	
Sandoval	11		11		1,117	5,176	101.55		101.55	
San Juan	10		10		1,313	8,930	131.30		131.30	
San Miguel	16		16		1,408	11,138	88.00		88.00	
Santa Fe	40		40		5,073	35,621	126.83		126.83	
Sierra	4		4		504	4,721	126.00		126.00	
Socorro	9		9		631	5,951	70.11		70.11	
Taos	11		12		1,235	11,870	112.27		102.92	
Torrance	3		3		402	4,055	134.00		134.00	
Union	1		1		131	917	131.00		131.00	
Valencia	13		13		1,574	10,594	121.08		121.08	
Cibola	5		6		656	6,300	131.20		109.33	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

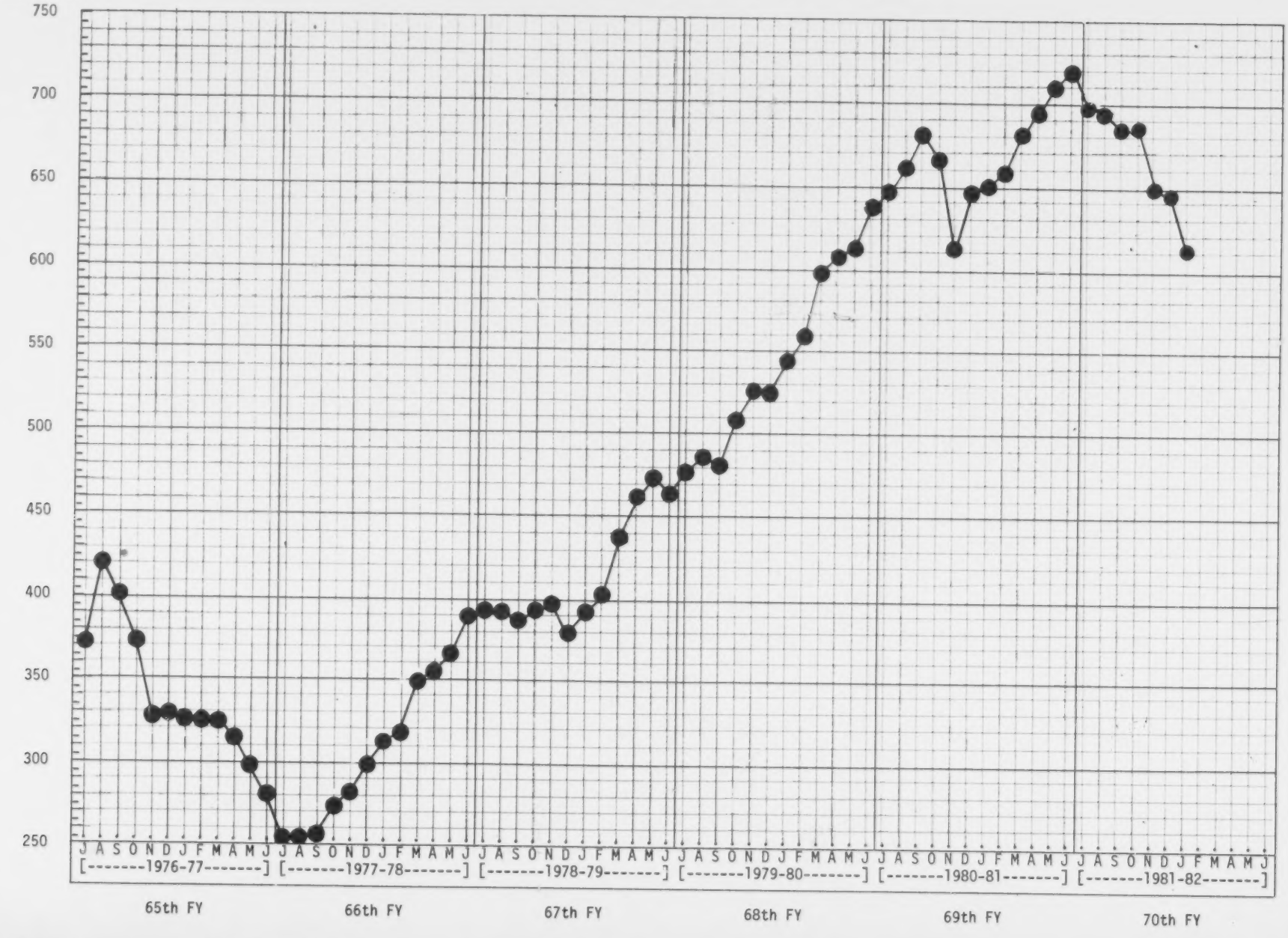
JANUARY 1982

GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Persón	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	131	161	131	164	$15,894	$137,557	$121.33	$121.73	$121.33	$119.82
Bernalillo SE	10		10		1,314	15,063	131.40		131.40	
Bernalillo N	17		17		2,160	18,431	127.06		127.06	
Bernalillo SW	13		13		1,752	11,399	134.77		134.77	
Catron										
Chaves	5		5		639	4,428	127.80		127.80	
Colfax	1		1		134	546	134.00		134.00	
Curry	5		5		643	9,641	128.60		128.60	
De Baca										
Dona Ana	9		9		855	4,786	95.00		95.00	
Eddy	2		2		227	1,874	113.50		113.50	
Grant	2		2		145	1,897	72.50		72.50	
Guadalupe						110				
Harding										
Hidalgo	3		3		417	2,224	139.00		139.00	
Lea	4		4		556	6,257	139.00		139.00	
Lincoln	4		4		430	2,298	107.50		107.50	
Los Alamos										
Luna	1		1		139	666	139.00		139.00	
McKinley	1		1		139	1,777	139.00		139.00	
Mora	4		4		509	3,726	127.25		127.25	
Otero	2		2		273	2,388	136.50		136.50	
Quay	1		1		134	1,474	134.00		134.00	
Rio Arriba	11		11		1,213	9,079	110.27		110.27	
Roosevelt	7		7		825	5,197	117.86		117.86	
Sandoval	2		2		176	1,811	88.00		88.00	
San Juan	2		2		273	1,375	136.50		136.50	
San Miguel	6		6		652	5,432	108.67		108.67	
Santa Fe	7		7		911	12,514	130.14		130.14	
Sierra										
Socorro	2		2		194	1,610	97.00		97.00	
Taos	4		4		509	6,076	127.25		127.25	
Torrance	2		2		236	2,386	118.00		118.00	
Union	1		1		101	776	101.00		101.00	
Valencia	2		2		241	1,333	120.50		120.50	
Cibola	1		1		97	983	97.00		97.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

General Assistance: Number of Cases, by Month - July 1976 to Date


Number of Cases
750
700
650
600
550
500
450
400
350
300
250
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[-------1976-77-------] [-------1977-78-------] [-------1978-79-------] [-------1979-80-------] [-------1980-81-------] [-------1981-82-------]
65th FY
66th FY
67th FY
68th FY
69th FY
70th FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY 1982

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	275	283	$20,625	$148,350	$75.00	$75.00
Bernalillo SE	30		2,250	15,825	75.00	
Bernalillo N	19		1,425	10,650	75.00	
Bernalillo SW	18		1,350	9,975	75.00	
Catron						
Chaves	1		75	450	75.00	
Colfax						
Curry	6		450	3,450	75.00	
De Baca						
Dona Ana	17		1,275	10,500	75.00	
Eddy				300		
Grant	26		1,950	14,625	75.00	
Guadalupe	8		600	3,300	75.00	
Harding						
Hidalgo						
Lea						
Lincoln	6		450	3,075	75.00	
Los Alamos						
Luna						
McKinley						
Mora	4		300	2,100	75.00	
Otero						
Quay						
Rio Arriba	20		1,500	9,900	75.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	96		7,200	51,375	75.00	
Santa Fe	20		1,500	10,500	75.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	4		300	2,325	75.00	
Valencia						
Cibola						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY 1982

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	526	489	1,311	1,232	$102,978	$677,598	$195.78	$197.84	$78.55	$78.54
Bernalillo SE	444		1,139		89,160	573,564	200.81		78.28	
Bernalillo N	56		104		8,816	63,935	157.43		84.77	
Bernalillo SW						1,834				
Catron										
Chaves										
Colfax										
Curry	25		66		4,813	35,591	192.52		72.92	
De Baca										
Dona Ana										
Eddy						214				
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos						230				
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval										
San Juan						208				
San Miguel										
Santa Fe										
Sierra										
Socorro	1		2		189	1,367	189.00		94.50	
Taos										
Torrance										
Union										
Valencia						655				
Cibola										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY 1982

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS

COUNTIES	Received by Local Offices					Disposed Of a/					Pending End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,619	1,493	90	2	34	1,632	1,313	272	5	42	1,586	1,167	382	2	35
Bernalillo SE	187	145	14		28	183	107	38	1	37	175	107	47		21
Bernalillo N	280	258	19		3	294	222	71		1	284	203	70		11
Bernalillo SW	131	122	9			90	75	15			136	106	29		1
Catron	1	1									5	4	1		
Chaves	91	89	2			91	77	14			63	50	13		
Colfax	15	14	1			11	9	2			16	13	3		
Curry	47	39	5		3	59	46	8	1	4	40	25	13		2
De Baca															
Dona Ana	71	70	1			86	75	11			81	68	13		
Eddy	33	33				45	40	5			34	28	6		
Grant	35	26	9			39	31	8			34	20	14		
Guadalupe	10	10				12	11	1			8	7	1		
Harding	2	2				2	2				3	2	1		
Hidalgo	6	5	1			5	5				5	3	2		
Lea	55	53	2			52	47	5			38	28	10		
Lincoln	8	6	2			6	4	2			10	7	3		
Los Alamos	2	2				4	2	2			3	3			
Luna	25	23	2			23	20	3			31	22	9		
McKinley	99	99				81	81				104	101	3		
Mora	11	10	1			10	7	3			12	6	6		
Otero	49	47	2			33	30	3			61	49	12		
Quay	14	14				21	16	5			19	10	9		
Rio Arriba	33	31	2			32	26	5	1		63	35	28		
Roosevelt	23	23				34	26	8			24	14	10		
Sandoval	35	35				29	28	1			22	20	2		
San Juan	96	95	1			104	97	7			92	89	3		
San Miguel	43	39	2	2		51	42	8	1		27	16	9	2	
Santa Fe	77	70	7			99	73	25	1		54	32	22		
Sierra	16	15	1			12	9	3			12	8	4		
Socorro	14	12	2			16	13	3			21	10	11		
Taos	24	20	4			18	18				18	9	9		
Torrance	4	4				11	9	2			13	8	5		
Union						2	2								
Valencia	39	38	1			36	25	11			42	34	8		
Cibola	43	43				41	38	3			36	30	6		

a/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING

JANUARY 1982

COUNTIES	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,167			382			2			32		
Bernalillo SE	107			47						21		
Bernalillo N	203			70						11		
Bernalillo SW	106			29						1		
Catron	4			1								
Chaves	50			13								
Colfax	13			3								
Curry	25			13						2		
De Baca												
Dona Ana	68			13								
Eddy	28			6								
Grant	20			14								
Guadalupe	7			1								
Harding	2	DATA		1	DATA			DATA			DATA	
Hidalgo	3			2								
Lea	28	NOT		10	NOT			NOT			NOT	
Lincoln	7			3								
Los Alamos	3											
Luna	22	AVAILABLE		9	AVAILABLE			AVAILABLE			AVAILABLE	
McKinley	101			3								
Mora	6			6								
Otero	49			12								
Quay	10			9								
Rio Arriba	35			38								
Roosevelt	14			10								
Sandoval	20			2								
San Juan	89			3								
San Miguel	16			9			2					
Santa Fe	32			22								
Sierra	8			4								
Socorro	10			11								
Taos	9			9								
Torrance	8			5								
Union												
Valencia	34			8								
Cibola	30			6								

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY 1982

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY

	Additions					Closures					Continued Open End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	840	714	86	8	32	1,209	1,032	112	10	55	19,130	17,807	550	274	499
Bernalillo SE	96	56	11		29	150	96	6	1	47	2,323	1,801	70	30	422
Bernalillo N	105	89	16			176	152	18	1	5	2,499	2,318	108	19	54
Bernalillo SW	63	56	7			87	73	13	1		1,706	1,630	58	18	
Catron						1	1				16	16			
Chaves	34	31	3			47	45	2			658	642	15	1	
Colfax	6	5	1			9	7	2			188	182	6		
Curry	36	30	3		3	48	40	5	1	2	663	620	14	6	23
De Baca						1	1				18	18			
Dona Ana	50	44	6			77	73	4			1,157	1,119	22	16	
Eddy	24	22	2			47	45	2			380	369	11		
Grant	9	8	1			29	26	1	2		342	313	3	26	
Guadalupe	10	8		2		4	4				122	111	3	8	
Harding	2	2									4	4			
Hidalgo	3	3				10	9	1			94	92	2		
Lea	25	23	2			42	36	6			418	395	23		
Lincoln	6	3	2	1		9	7	1	1		99	84	9	6	
Los Alamos	1	1				4	4				16	16			
Luna	12	11	1			11	10	1			229	223	6		
McKinley	47	47				56	56				1,629	1,624	5		
Mora	6	5	1			4	3	1			130	119	7	4	
Otero	24	22	2			31	27	4			397	385	12		
Quay	8	8				23	22	1			134	131	3		
Rio Arriba	19	17	2			55	51	4			638	593	25	20	
Roosevelt	21	16	5			14	10	4			274	256	18		
Sandoval	21	20	1			21	21				500	487	13		
San Juan	57	53	4			45	44	1			1,170	1,158	12		
San Miguel	34	25	5	4		26	16	7	3		772	659	17	96	
Santa Fe	48	41	6	1		57	46	11			837	778	39	20	
Sierra	7	7				8	6	2			108	105	3		
Socorro	8	8				16	11	4		1	257	247	10		
Taos	16	16				20	14	6			398	387	11		
Torrance	5	5				12	12				130	125	5		
Union											51	45	2	4	
Valencia	21	17	4			44	40	4			398	386	12		
Cibola	16	15	1			25	24	1			375	369	6		

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY 1982

MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

COUNTIES	TOTAL ALL PROGRAMS	TITLE XIX - MEDICAID											NON-TITLE XIX	
		Total Title XIX (Medicaid)	Supplemental Security Income a/			Aid to Families With Dependent Children	Post AFDC	Foster Care and Adoption Assistance e/	Institu-tional Care	CWS Foster Care	AFDC Cat. Needy	ABD Needy b/	Refugee Resettlement c/	Special Needs d/
			Aged	Blind	Disabled									
Total	81,011	79,600	9,782	456	14,448	50,646	584	103	2,163	950	12	456	1,311	100
Bernalillo	23,069	21,810	1,503	110	3,562	15,800	102	5	365	263	3	97	1,243	16
Catron	94	93	28		16	46						3		1
Chaves	3,302	3,289	397	17	684	1,930	61	6	136	27	1	30		13
Colfax	779	779	96	7	119	522		4	16	9		6		
Curry	2,818	2,752	226	9	388	1,887	17	18	130	58		19	66	
De Baca	177	177	46		36	65			28			2		
Dona Ana	5,508	5,496	733	19	992	3,495	43	10	99	72	1	32		12
Eddy	2,223	2,218	394	8	434	1,090	48	7	160	63		14		5
Grant	1,547	1,544	177	11	270	943	5	2	116	13	1	6		3
Guadalupe	571	571	99	5	146	306	8	2		1	1	3		
Harding	37	37	12		8	17								
Hidalgo	504	504	47		68	317			64	3		5		
Lea	2,137	2,127	249	2	420	1,226	44	10	146	15		15		10
Lincoln	602	601	91	1	164	225	6	3	106	3		2		1
Los Alamos	61	60	11		11	36				2				1
Luna	1,063	1,063	176	2	193	634	6		34	5		13		
McKinley	6,488	6,484	935	44	683	4,663	21		87	32	2	17		4
Mora	626	626	152	1	136	325	7	1		2		2		
Otero	1,715	1,714	147	34	300	1,069	47	3	57	44		13		1
Quay	683	683	118	2	142	363	7		37	11		3		
Rio Arriba	3,073	3,070	652	17	816	1,537	4	3		13		28		3
Roosevelt	1,185	1,184	123	1	190	785	9	11	47	15		3		1
Sandoval	2,150	2,149	391	19	313	1,369	26			22		9		1
San Juan	5,042	5,036	623	30	816	3,404			83	65		15		6
San Miguel	3,468	3,465	521	20	865	1,834	32	5	140	24		24		3
Santa Fe	3,663	3,656	432	16	866	2,096	46	4	95	76		25		7
Sierra	635	634	144	2	137	307	2	1	1	24		16		1
Socorro	1,261	1,256	199	13	237	735	11	1	43	5	3	9	2	3
Taos	2,054	2,052	480	13	470	1,043	9			16		21		2
Torrance	599	599	106	7	145	332		1	1	4		3		
Union	274	274	57		72	110	2		24	3		6		
Valencia	2,084	2,079	206	33	571	1,108	8		107	33		13		5
Cibola	1,519	1,518	211	13	178	1,027	13	6	41	27		2		1

a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State.
b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.
c/ Entirely federally funded.
d/ Entirely State funded.
e/ Formerly AFDC Foster Care.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY 1982

MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS a/		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	34,275	$53,262,755	$7,231,505	$614,483	$107,090	$2,450,787	$2,214,393	$1,844,752
Bernalillo	11,406	15,496,569	1,932,643	139,409	19,344	671,819	794,025	308,046
Catron	20	7,698	1,568	17		74	1,477	
Chaves	1,710	2,305,249	318,105	25,488	2,690	85,888	75,378	128,661
Colfax	394	414,120	67,273	8,274	451	18,724	26,246	13,578
Curry	1,170	1,850,691	238,775	13,936	4,834	40,967	86,199	92,839
De Baca	82	205,091	30,835	4,050		3,759	2,725	20,301
Dona Ana	2,334	2,576,287	414,647	42,230	453	100,197	194,565	77,202
Eddy	1,148	1,930,414	254,291	33,446	4,361	51,622	47,896	116,966
Grant	686	1,384,611	191,025	24,377	2,856	26,959	36,745	100,088
Guadalupe	215	235,504	20,677	2,955	103	7,039	10,580	
Harding	4	7,801	71				71	
Hidalgo	188	565,170	75,284	10,197		12,158	3,547	49,382
Lea	993	2,087,596	264,169	17,861	275	69,409	60,587	116,037
Lincoln	314	1,684,112	230,808	8,621		97,959	8,879	115,349
Los Alamos	19	2,093	713			675	339	(301)
Luna	465	548,720	82,778	10,212		25,786	28,621	18,159
McKinley	1,051	1,960,882	278,548	32,922	2,562	88,927	94,479	59,658
Mora	252	236,652	20,039	5,052	33	3,660	9,569	1,725
Otero	818	1,003,863	115,245	11,625	456	30,110	29,662	43,392
Quay	333	464,077	51,685	4,463	82	12,078	11,559	23,503
Rio Arriba	1,436	1,480,068	195,825	25,827	12,141	82,741	72,172	2,944
Roosevelt	534	848,384	134,750	13,098	93	33,030	56,235	32,294
Sandoval	600	742,219	99,559	12,911	13,202	36,438	33,819	3,189
San Juan	892	1,510,033	254,203	13,197	1,309	73,498	101,165	65,034
San Miguel	1,660	2,941,940	414,216	56,540	2,442	160,673	68,899	125,662
Santa Fe	1,616	2,559,304	417,668	30,285	4,615	168,563	126,836	87,369
Sierra	356	299,344	35,845	9,817	41	15,650	9,891	446
Socorro	550	771,063	114,089	12,678	1,136	34,535	36,551	29,189
Taos	893	946,727	113,944	9,884	373	44,729	58,581	377
Torrance	254	195,697	17,767	2,617	16	6,584	7,569	981
Union	170	301,635	35,551	7,697		8,356	2,133	17,365
Valencia	1,342	5,039,653	732,800	25,125	35,022	439,997	68,545	164,111
Cibola	361	566,242	80,509	35		242	48,879	31,353
Adjustment c/	9	93,246	(4,400)	(363)	(1,800)	(2,059)	(31)	(147)

a/ Excluding Special Needs and Refugee Resettlement, which are not available by county.
b/ Includes CWS Foster Care, Foster Care and Adoption Assistance, Post-AFDC, AFDC Categorically Needy, and Institutional Care.
c/ Adjustments not available by county.

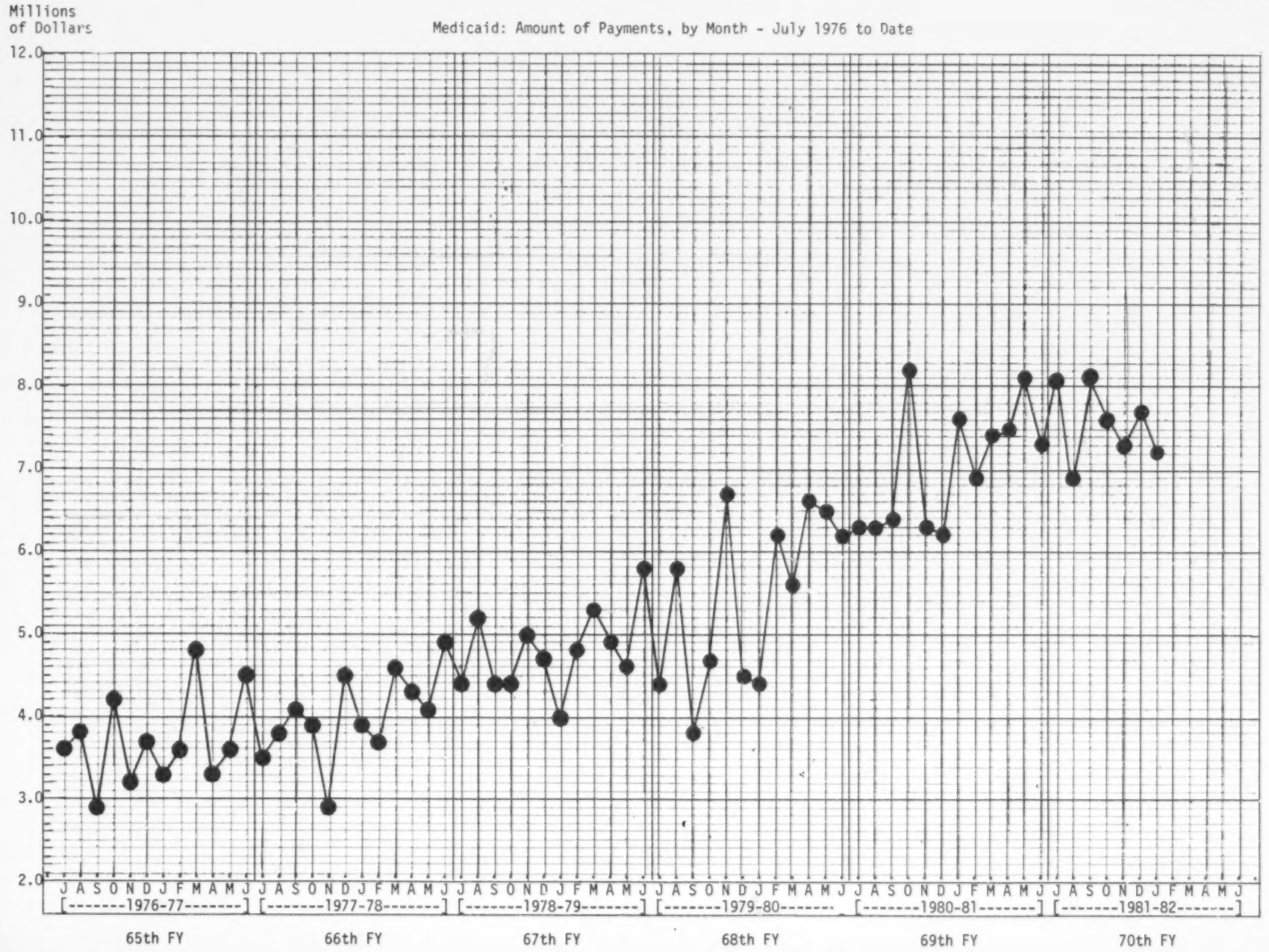
MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80-FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY:															
JULY	37,413	8,158,699	218.07	15,073	3,713,233	246.35	19,821	2,714,773	136.96	2,120	1,648,951	777.81	399	81,742	204.87
AUGUST	33,016	6,883,554	208.49	13,675	3,109,337	227.37	16,904	1,987,904	117.60	2,092	1,715,826	820.18	345	70,487	204.31
SEPTEMBER	37,923	8,189,186	215.94	15,097	3,785,645	250.75	20,327	2,520,490	124.00	2,132	1,806,781	847.46	367	76,270	207.82
OCTOBER	34,993	7,651,579	218.66	14,061	3,446,867	245.14	18,476	2,386,575	129.17	2,123	1,738,059	818.68	333	80,078	240.47
NOVEMBER	34,106	7,331,815	214.97	13,431	3,236,089	240.94	18,229	2,299,490	126.14	2,111	1,761,151	834.27	335	35,085	104.73
DECEMBER	37,291	7,699,903	206.48	14,293	3,547,898	248.23	20,512	2,449,683	119.43	2,092	1,628,197	778.30	394	74,125	188.13
1982															
JANUARY	34,275	7,231,505	210.98	13,775	3,172,360	230.30	18,069	2,248,499	124.44	2,122	1,735,315	817.77	309	75,331	243.79

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,763	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY:																		
JULY	1,092.12	2,521,715	64.01	394,790	71.69	1,488,575	26.64	548,050	62.50	274,608	1,537.63	90,720	940.28	2,528,406	21.58	28,118	45.32	283,717
AUGUST	1,191.45	1,881,292	71.46	361,969	57.01	1,021,550	23.72	393,313	60.14	218,061	1,575.36	121,303	996.93	2,686,734	17.96	17,187	39.56	182,145
SEPTEMBER	1,090.81	2,625,574	63.37	410,306	57.30	1,185,061	27.44	600,092	61.76	237,334	1,508.20	120,656	1,007.73	2,758,159	17.52	20,588	44.64	231,416
OCTOBER	1,316.56	2,500,143	64.33	328,163	59.51	1,135,935	24.59	481,372	62.78	220,975	1,312.04	102,339	968.77	2,625,380	19.10	24,158	50.07	233,114
NOVEMBER	1,234.77	2,296,675	59.78	369,086	57.60	978,954	23.54	441,592	57.85	184,823	1,412.11	122,854	1,024.18	2,746,841	20.04	17,894	40.04	173,096
DECEMBER	1,285.27	2,452,299	71.23	461,328	60.31	1,186,826	26.54	579,488	60.73	205,261	1,263.73	104,890	919.71	2,464,827	20.67	22,741	43.77	222,243
1982																		
JANUARY	1,327.02	2,147,111	70.30	409,514	58.13	1,067,369	24.81	464,919	55.87	147,994	1,403.64	133,346	957.08	2,638,660	18.76	16,812	48.00	205,780

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes Foster Care and Adoption Assistance and AFDC Categorically Needy. * Monthly average.


Millions of Dollars
Medicaid: Amount of Payments, by Month - July 1976 to Date
12.0
11.0
10.0
9.0
8.0
7.0
6.0
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J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[-------1976-77-------] [-------1977-78-------] [-------1978-79-------] [-------1979-80-------] [-------1980-81-------] [-------1981-82-------]
65th FY
66th FY
67th FY
68th FY
69th FY
70th FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY 1982

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	34,275	1,618	5,825	18,361	18,737	2,649	95	2,757	896	1,394	359	2,534
Aged-SSI	5,015	210	747	2,215	3,366	89	11	312	119	116	81	359
Blind-SSI	243	9	58	133	145	10		32	7	14	1	14
Disabled-SSI	8,517	436	1,502	4,416	5,767	362	20	523	299	431	129	810
Aid to Families with Dependent Children	18,045	894	3,248	10,679	8,013	2,129		16	403	814	77	1,314
Categorically Needy-AFDC Related	2			1	2	1					1	
Institutional Care	2,122	55	209	703	1,329	25	64	1,874	58	6	70	19
Foster Care & Adoption Assistance*	22	1	3	17	10	2			1			1
CWS Foster Care	309	13	58	197	105	31			9	13		17
MEDICAL PAYMENTS:	$7,231,505	$2,147,111	$409,514	1,067,369	$464,919	$147,994	$133,346	$2,638,660	$16,812	$97,438	$20,627	$87,715
Aged-SSI	614,483	69,595	22,010	62,744	93,511	9,406	19,021	313,216	822	10,378	2,353	11,427
Blind-SSI	107,090	32,385	4,269	9,066	4,237	726		53,164	96	2,694	95	358
Disabled-SSI	2,450,787	861,714	156,949	355,140	187,748	26,476	33,750	719,951	6,793	47,093	11,306	43,867
Aid to Families with Dependent Children	2,246,674	1,083,599	219,286	613,906	128,842	106,956		13,675	8,578	36,275	4,894	30,663
Categorically Needy-AFDC Related	154			44	29	39					42	
Institutional Care	1,735,315	42,564	3,614	14,764	49,158	2,623	80,575	1,538,654	413	603	1,937	410
Foster Care & Adoption Assistance*	1,671	327	274	933	88	33			8			8
CWS Foster Care	75,331	56,927	3,112	10,772	1,306	1,735			102	395		982
UNITS OF SERVICE:	255,215	7,273	18,661	58,052	47,828	10,649	2,960	83,068	1,964	5,007	13,118	6,635
Aged-SSI	34,054	143	1,127	7,425	9,754	281	360	9,575	240	515	3,176	1,458
Blind-SSI	2,342	91	152	494	388	58		934	15	93	91	26
Disabled-SSI	76,311	2,814	6,216	19,607	16,898	1,310	607	14,617	749	2,286	7,709	3,498
Aid to Families with Dependent Children	73,959	3,607	10,699	27,942	16,047	8,794		481	826	2,068	1,892	1,603
Categorically Needy-AFDC Related	18			2	5	3					8	
Institutional Care	67,106	320	296	2,017	4,546	58	1,993	57,461	121	25	242	27
Foster Care & Adoption Assistance*	74	1	9	42	17	3			1			1
CWS Foster Care	1,351	297	162	523	173	142			12	20		22
AVERAGE COST PER PATIENT:	$210.98	$1,327.02	$70.30	$58.13	$24.81	$55.87	$1,403.64	$957.08	$18.76	$69.90	$57.46	$34.62
Aged-SSI	122.53	331.40	29.46	28.33	27.78	105.69	1,729.18	1,003.90	6.91	89.47	29.05	31.83
Blind-SSI	440.70	3,598.33	73.60	68.17	29.22	72.60		1,661.38	13.71	192.43	95.00	25.57
Disabled-SSI	287.75	1,976.41	104.49	80.42	32.56	73.14	1,687.50	1,376.58	22.72	109.26	87.64	54.16
Aid to Families with Dependent Children	124.50	1,212.08	67.51	57.49	16.08	50.24		854.69	21.29	44.56	63.56	23.34
Categorically Needy-AFDC Related	77.00			44.00	14.50	39.00					42.00	
Institutional Care	817.77	773.89	17.29	21.00	36.99	104.92	1,258.98	821.05	7.12	100.50	27.67	21.58
Foster Care & Adoption Assistance*	75.95	327.00	91.33	54.88	8.80	16.50			8.00			8.00
CWS Foster Care	243.79	4,379.00	53.66	54.68	12.44	55.97			11.33	30.38		57.76
AVERAGE COST PER UNIT:	$28.33	$295.22	$21.94	$18.39	$9.72	$13.90	$45.05	$31.77	$8.56	$19.46	$1.57	$13.22
AVERAGE NO. UNITS PER PATIENT:	7.4	4.5	3.2	3.2	2.6	4.0	31.2	30.1	2.2	3.6	36.5	2.6

*Formerly AFDC Foster Care.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY 1982

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	27	7	20	32	8	8	92
Aged	13	3	9	15	3	4	40
Blind							1
Disabled	14	4	11	17	5	4	51

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)											
Aged)			D A T A N O T A V A I L A B L E								
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$16,897	$7,808	$587	$1,475	$2,478	$571			$51	$1,525	$2,402
Aged	2,249		292	120	1,133	52			12	349	291
Blind	76				76						
Disabled	14,572	7,808	295	1,355	1,269	519			39	1,176	2,111

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY 1982

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	142	56	75	220	56	52	2,111
Aged	122	47	62	188	48	48	1,783
Blind							5
Disabled	20	9	13	32	8	4	323

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,122	55	209	703	1,329	25	64	1,874	58	95
Aged	1,814	49	192	608	1,161	17	52	1,603	54	83
Blind	4				3			4		
Disabled	304	6	17	95	165	8	12	267	4	12
MEDICAL PAYMENTS:										
Total	$1,735,315	$42,564	$3,614	$14,764	$49,158	$2,623	$80,575	$1,538,654	$413	$2,950
Aged	1,360,516	23,624	3,103	10,739	43,709	2,137	64,002	1,210,748	338	2,116
Blind	7,629				40			7,589		
Disabled	367,170	18,940	511	4,025	5,409	486	16,573	320,317	75	834

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY 1982

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

YEAR/MONTH	CERTIFICATION: Number of Cases Certified/Recertified a/			PARTICIPATION: NUMBER OF RECIPIENTS b/ Cases			Persons			Dollar Value of Food Stamps Issued			Ratio Of Participation To Certification c/
	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount $	Per Case $	Per Person $	%
1980-81 FY*	78,347	17,872	60,475	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29	79.4
1981-82 FY:													
JULY	78,578	14,366	64,212	58,124	**	**	174,029	**	**	7,206,143	123.98	41.41	74.0
AUGUST	75,283	14,080	61,203	56,854	**	**	172,427	**	**	7,159,029	125.92	41.52	75.5
SEPTEMBER	74,518	13,933	60,585	56,418	**	**	169,533	**	**	7,010,755	124.26	41.35	75.7
OCTOBER	74,135	13,689	60,446	53,816	10,971	42,845	162,639	34,236	128,403	6,554,423	121.79	40.30	72.6
NOVEMBER	69,125	12,773	56,352	51,671	10,566	41,105	157,400	33,060	124,340	6,484,250	125.49	41.20	74.8
DECEMBER	69,252	12,872	56,380	53,150	10,609	42,541	162,654	33,508	129,146	6,667,946	125.46	40.99	76.7
1982													
JANUARY	67,618	12,339	55,279	53,478	10,246	43,232	164,466	32,496	131,970	6,673,453	124.79	40.58	79.1
	PERCENTAGE CHANGE THIS MONTH FROM:												
Prior Month	-2.4	-4.1	-2.0	+0.6	-3.4	+1.6	+1.1	-3.0	+2.2	+0.1	-0.5	-1.0	XXX
Same Month, Prior Year	-15.5	-32.3	-10.6	-14.3	**	**	-12.2	**	**	-17.5	-3.8	-6.0	XXX

a/ Families registered and eligible for participation in the food stamp program.
b/ Number actually participating in the food stamp program.
c/ Families participating compared with families certified.
d/ Less than one-tenth of one percent.
* Monthly Average.
** Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY 1982

FOOD STAMP PROGRAM:
SUMMARY OF CASES CERTIFIED, CASES APPROVED, CASES CLOSED, AND CASES CONTINUED END OF MONTH, BY COUNTY AND RECIPIENT STATUS

	Number of Cases Certified/Recertified a/			Number of Cases Approved			Number of Cases Closed			Number of Cases Continued End of Month		
COUNTIES	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance
Total	67,618	12,339	55,279	13,368	1,874	11,494	2,353	465	1,888	55,357	10,256	45,101
Bernalillo SE	6,203	1,812	4,391	1,341	339	1,002	269	91	178	4,934	1,476	3,458
Bernalillo N	7,860	1,739	6,121	1,554	248	1,306	369	83	286	6,332	1,431	4,901
Bernalillo SW	5,057	1,195	3,862	955	165	790	153	51	102	4,197	1,005	3,192
Catron	118	8	110	28	1	27	3	1	2	96	6	90
Chaves	2,378	469	1,909	387	65	322	84	14	70	2,003	391	1,612
Colfax	567	134	433	89	23	66	10	2	8	489	115	374
Curry	1,929	448	1,481	348	62	286	59	17	42	1,586	379	1,207
De Baca	110	14	96	10		10	6	2	4	94	12	82
Dona Ana	4,812	814	3,998	1,069	141	928	143	22	121	3,699	650	3,049
Eddy	1,346	260	1,086	194	46	148	48	11	37	1,155	207	948
Grant	1,089	194	895	245	25	220	44	2	42	929	167	762
Guadalupe	469	70	399	92	11	81	10	5	5	402	61	341
Harding d/												
Hidalgo	306	69	237	67	9	58	7	1	6	254	58	196
Lea	1,555	263	1,292	290	42	248	67	15	52	1,297	204	1,093
Lincoln	296	61	235	37	8	29	12	1	11	259	55	204
Los Alamos c/												
Luna	1,037	143	894	189	27	162	43	4	39	866	116	750
McKinley	5,590	571	4,919	1,050	88	962	87	6	81	4,620	574	4,046
Mora	521	53	468	92	9	83	15	1	14	437	45	392
Otero	1,678	240	1,438	327	25	302	69	10	59	1,364	211	1,153
Quay	629	94	535	134	14	120	20	2	18	490	76	414
Rio Arriba	3,583	408	3,175	662	39	623	87	9	78	3,071	351	2,720
Roosevelt	1,114	182	932	258	30	228	34	6	28	844	148	696
Sandoval	2,279	229	2,050	502	39	463	99	12	87	1,878	187	1,691
San Juan	4,011	611	3,400	901	92	809	164	26	138	3,214	487	2,727
San Miguel	2,441	450	1,991	493	61	432	105	9	96	1,993	386	1,604
Santa Fe	3,579	579	3,000	675	88	587	116	29	87	2,977	498	2,479
Sierra	498	85	413	97	19	78	23	7	16	435	69	366
Socorro	1,155	145	1,010	171	16	155	34	4	30	999	126	873
Taos	2,021	306	1,715	434	52	382	32	5	27	1,683	258	1,425
Torrance	610	75	535	97	8	89	15		15	522	69	453
Union	179	20	159	33	1	32	4		4	160	19	141
Valencia	1,367	269	1,098	257	45	212	52	11	41	1,140	229	911
Cibola	1,231	229	1,002	290	36	254	70	6	64	941	190	751

a/Families registered and eligible for participation in the food stamp program.
b/Financial Assistance (FA) cases are those also receiving a cash grant under an HSD program.
c/Figures for Los Alamos (if any) are included in those for Rio Arriba. d/Included in Quay.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

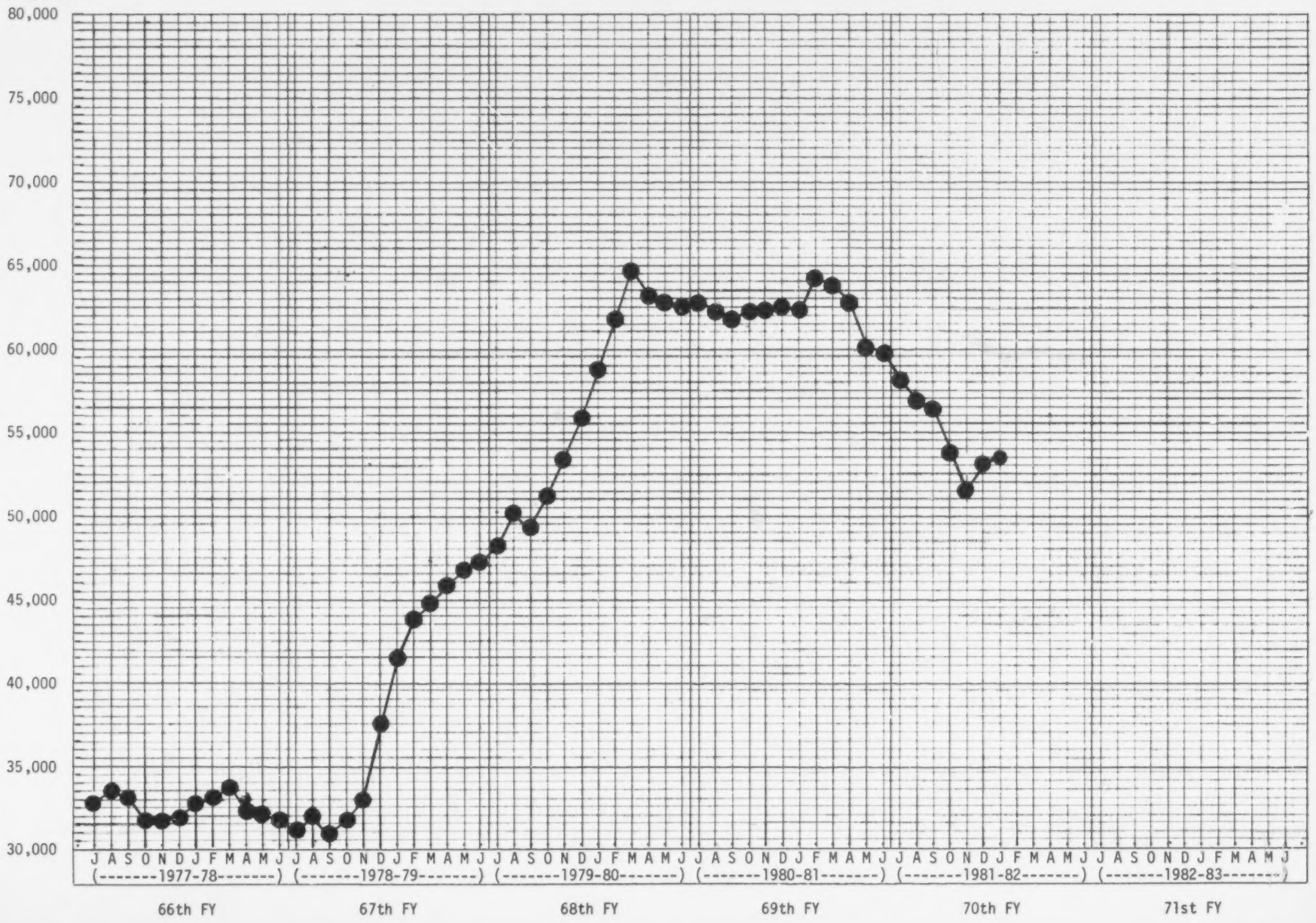
JANUARY 1982

FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/						Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES			PERSONS						
	TOTAL	c/ Financial Assistance	Non Financial Assistance	TOTAL	c/ Financial Assistance	Non Financial Assistance	Current Month	Fiscal Yr. to Date	Current Month	
									Per Case	Per Person
Total	53,478	10,246	43,232	164,466	32,496	131,970	$6,673,453	$47,755,999	$124.79	$40.58
Bernalillo SE	4,751	1,446	3,305	12,814	4,319	8,495	572,667	4,013,547	120.54	44.69
Bernalillo N	6,129	1,450	4,679	16,879	4,321	12,558	722,631	5,224,849	117.90	42.81
Bernalillo SW	4,072	1,024	3,048	12,540	3,295	9,245	534,621	3,808,782	131.29	42.63
Catron	94	7	87	297	20	277	12,025	80,555	127.93	40.49
Chaves	2,002	403	1,599	5,976	1,346	4,630	236,540	1,845,835	118.15	39.58
Colfax	489	114	375	1,486	353	1,133	55,700	435,979	113.91	37.48
Curry	1,519	378	1,141	4,689	1,270	3,419	189,523	1,441,411	124.77	40.42
De Baca	99	14	85	244	49	195	7,998	61,996	80.79	32.78
Dona Ana	3,524	649	2,875	12,368	2,259	10,109	473,459	3,540,773	134.35	38.28
Eddy	1,066	201	865	3,177	658	2,519	119,659	870,767	112.25	37.66
Grant	893	164	729	2,652	539	2,113	108,422	724,396	121.41	40.88
Guadalupe	402	62	340	1,102	195	907	40,086	268,255	99.72	36.38
Harding	55	4 d/	51 d/	143	17 d/	126 d/	4,838	32,099	87.96	33.83
Hidalgo	246	56	190	790	184	606	29,796	218,318	121.12	37.72
Lea	1,195	197	998	3,800	701	3,099	149,011	1,122,357	124.70	39.21
Lincoln	257	54	203	680	154	526	25,671	202,888	99.89	37.75
Los Alamos b/										
Luna	868	115	753	2,838	389	2,449	116,572	784,138	134.30	41.08
McKinley	4,504	563	3,941	16,969	1,791	15,178	667,196	4,733,549	148.13	39.32
Mora	434	44	390	1,298	144	1,154	50,159	353,393	115.57	38.64
Otero	1,350	207	1,143	4,087	651	3,436	160,381	1,179,907	118.80	39.24
Quay	438	77	361	1,214	229	985	46,486	347,147	106.13	38.29
Rio Arriba	2,913	360	2,553	8,271	1,128	7,143	331,198	2,245,032	113.70	40.04
Roosevelt	810	149	661	2,363	518	1,845	93,604	672,479	115.56	39.61
Sandoval	1,782	192	1,590	7,104	623	6,481	280,818	1,943,204	157.59	39.53
San Juan	2,991	492	2,499	10,868	1,672	9,196	434,295	3,082,551	145.20	39.96
San Miguel	1,928	385	1,543	5,401	1,186	4,215	210,541	1,497,297	109.20	38.98
Santa Fe	2,932	496	2,436	7,578	1,482	6,096	320,404	2,312,382	109.28	42.28
Sierra	432	71	361	1,073	212	861	40,554	288,841	93.88	37.79
Socorro	999	129	870	3,008	427	2,581	124,836	898,626	124.96	41.50
Taos	1,604	251	1,353	4,365	778	3,587	178,024	1,174,062	110.99	40.78
Torrance	522	67	455	1,585	213	1,372	61,283	426,075	117.40	38.66
Union	158	19	139	420	52	368	14,532	105,116	91.97	34.60
Valencia	1,127	217	910	3,430	699	2,731	139,490	942,024	123.77	40.67
Cibola	893	189	704	2,957	622	2,335	120,433	877,369	134.86	40.73

a/Number actually participating in the program - these figures will normally be lower than certification totals.
b/Figures for Los Alamos (if any) included in those for Rio Arriba.
c/Financial Assistance cases are those also receiving a cash grant under an HSD program.
d/Estimate.

Food Stamp Assistance: Number of Cases, by Month - July 1977 to Date


Number of Cases
80,000
75,000
70,000
65,000
60,000
55,000
50,000
45,000
40,000
35,000
30,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
(-------1977-78-------) (-------1978-79-------) (-------1979-80-------) (-------1980-81-------) (-------1981-82-------) (-------1982-83-------)
66th FY
67th FY
68th FY
69th FY
70th FY
71st FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY 1982

TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total	184,823	14.19	XXX	52,853	4.06	XXX	164,466	12.62	XXX
Bernalillo	47,668	11.36	24	17,370	4.14	13	42,233	10.06	24
Catron	323	11.88	22	46	1.69	31	297	10.92	21
Chaves	6,580	12.88	17	1,950	3.82	17	5,976	11.69	17
Colfax	1,662	12.16	21	529	3.87	16	1,486	10.87	22
Curry	5,395	12.84	18	1,976	4.70	10	4,689	11.16	20
De Baca	260	10.59	27	65	2.65	25	244	9.94	26
Dona Ana	13,645	14.16	14	3,536	3.67	20	12,368	12.84	15
Eddy	3,621	7.57	31	1,102	2.30	28	3,177	6.64	31
Grant	3,086	11.78	23	973	3.71	18	2,652	10.12	23
Guadalupe	1,224	27.22	4	317	7.05	4	1,102	24.51	4
Harding	143	13.12	16	17	1.56	32	143	13.12	13
Hidalgo	926	15.31	13	320	5.29	8	790	13.06	14
Lea	4,352	7.77	30	1,253	2.24	29	3,800	6.79	30
Lincoln	767	6.97	32	241	2.19	30	680	6.18	32
Los Alamos	36	0.20	33	36	0.20	33	c/		
Luna	3,089	19.82	10	640	4.11	14	2,838	18.21	10
McKinley	19,846	35.16	2	4,668	8.27	2	16,969	30.06	2
Mora	1,490	35.43	1	336	7.99	3	1,298	30.87	1
Otero	4,519	10.12	29	1,083	2.42	27	4,087	9.15	28
Quay	1,352	12.78	19	367	3.47	22	1,214	11.48	18
Rio Arriba	8,726	29.80	3	1,583	5.41	7	8,271	28.25	3
Roosevelt	2,649	16.88	11	804	5.12	9	2,363	15.06	11
Sandoval	7,863	22.60	9	1,382	3.97	15	7,104	20.41	9
San Juan	12,612	15.49	12	3,416	4.19	12	10,868	13.35	12
San Miguel	6,167	27.11	5	1,952	8.58	1	5,401	23.74	6
Santa Fe	8,259	10.96	26	2,163	2.87	24	7,578	10.06	25
Sierra	1,172	13.86	15	311	3.68	19	1,073	12.69	16
Socorro	3,329	26.49	6	748	5.95	5	3,008	23.94	5
Taos	4,646	23.88	7	1,059	5.44	6	4,365	22.44	7
Torrance	1,709	22.81	8	337	4.50	11	1,585	21.16	8
Union	484	10.24	28	116	2.46	26	420	8.89	29
Valencia	3,854	12.55	20	1,123	3.66	21	3,430	11.17	19
Cibola	3,369	11.08	25	1,034	3.40	23	2,957	9.73	27

a/Recipients as a percent of total county/state population (U.S. Bureau of the Census Revised 1980 Census Counts).
b/Unduplicated count.
c/Included in Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY 1982

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue From Prior Months							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	3,080	2,745	64	7	2	159	39	64	914	832	7	1	1	58	4	11
Bernalillo SE	387	320	7		1		5	54	123	109	3				3	8
Bernalillo N	362	327	8			19	1	7	126	117				6		3
Bernalillo SW	281	272	6		1		2		58	58						
Catron	4	4														
Chaves	104	100		1		3			18	11		1		6		
Colfax	22	20				2			27	26				1		
Curry	108	96				6	3	3	16	13				3		
De Baca	6	5				1			1					1		
Dona Ana	242	220	3	2		12	5		26	25				1		
Eddy	77	57	1	1		18			1	1						
Grant	59	49				7	3		7	7						
Guadalupe	21	15	2				4		4	4						
Harding																
Hidalgo	22	14	1			7			14	12				2		
Lea	75	52	6			17			20	20						
Lincoln	22	11				11			5					5		
Los Alamos									1	1						
Luna	29	27				2			17	17						
McKinley	236	228	1			7			137	133	1		1	2		
Mora	16	15	1						1	1						
Otero	55	48				7			28	22				6		
Quay	34	30				4			4	1				3		
Rio Arriba	107	98	3	1			5		38	38						
Roosevelt	42	35	4			3			21	20				1		
Sandoval	72	71	1						3	3						
San Juan	158	155	1			2			60	60						
San Miguel	153	134	7			4	8		24	14				10		
Santa Fe	113	96	3	1		10	3		68	63	2			2	1	
Sierra	14	14														
Socorro	43	36	3			4			2	1				1		
Taos	65	61	3	1					16	16						
Torrance	21	20	1													
Union	11	9				2										
Valencia	59	50				9			37	32				5		
Cibola	60	56	2			2			11	7	1			3		

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

WORK INCENTIVE PROGRAM (WIN) a/
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

JANUARY 1982

PROJECT AREA/ COUNTY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
ACTIVITY	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	173	93	36	44	74	30	21	23	102	43	11	20	28	76	16	16	31	13	)	
b. Supplement	21	4	3	14	5	2	1	2	9	3		6		3		1	2		) 2,096	14,070
c. Redetermination	888	306	388	194	202	92	53	57	239	154	30	31	24	304	99	66	77	62	)	
EXEMPTIONS																				
Initial	392	218	70	104	189	79	56	54	236	106	16	54	60	165	44	31	62	28	982	7,565
REFERRALS FOR REGISTRATION	142	48	60	34	46	21	15	10	51	27	7	8	9	51	14	11	20	6	290	1,840
a. Mandatory	99	37	37	25	36	21	10	5	39	21	6	5	7	44	10	9	20	5	218	1,330
b. Voluntary	43	11	23	9	10		5	5	12	6	1	3	2	7	4	2		1	72	510
REFERRALS OVER-DUE END OF MONTH	30	13	17		1		1		3		3			4	4				38	264
REGISTRATIONS	124	54	38	32	26		15	11	60	27	7	11	15	46	10	10	20	6	256	1,624
a. Mandatory	82	37	27	18	17		11	6	47	21	6	8	12	40	6	9	20	5	186	1,237
b. Voluntary	42	17	11	14	9		4	5	13	6	1	3	3	6	4	1		1	70	387
REFUSALS TO REGISTER	0				0				0					0					0	7

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children — chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	48	$8,005	24	$1,832	399	$70,606	325	$30,050
BERNALILLO COUNTY	10	$1,905	11	$565	76	$12,858	123	$8,507
N. Bernalillo	6	1,108	8	428	32	5,907	77	5,037
SE Bernalillo	4	797	2	94	31	5,316	27	2,466
SW Bernalillo			1	43	13	1,635	19	1,004
CHAVES AREA	19	$2,928	3	$481	122	$20,537	43	$5,487
Chaves County	8	1,180	1	209	41	6,574	19	2,607
Eddy County	9	1,408	1	228	37	6,169	13	1,528
Lea County	2	340	1	44	44	7,794	11	1,352
DONA ANA AREA	4	$378	6	$439	79	$14,173	61	$6,580
Dona Ana County	2	175	5	381	21	3,006	35	3,949
Grant County	1	14			12	2,037	1	224
Luna County					19	3,980	5	344
Otero County	1	189	1	58	27	5,150	20	2,063
SANTA FE AREA	15	$2,794	4	$347	122	$23,038	98	$9,476
Rio Arriba County	2	543	4	347	12	2,277	47	3,610
San Miguel County	2	491			26	4,475	10	1,520
Santa Fe County	6	1,192			54	11,388	24	2,585
Taos County	5	568			30	4,898	17	1,761

a/ Amounts shown represent grant savings to ISD.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JANUARY 1982

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS			ACTION INITIATED			SUCCESSFUL ACTIONS							
	Number of Cases			Number of Cases			Number of Cases In Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	REFERRED TO OTHER STATES	FILED IN DISTRICT COURT		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	705	358	68,435	140	634	4,406	807	4,943	119	759	322	2,082	662	2,514
AFDC:	627	344	65,670	116	581	3,972	751	4,529	116	750	292	1,877	603	2,266
Region I-Farmington	88		8,505	17	35	117	16	43	3	11	12	62	13	56
Region II-Las Cruces	93	50	9,857	36	125	846	128	607	15	67	49	326	73	160
Region III-Albuquerque	254	66	27,773	38	135	1,116	252	1,681	54	326	142	679	249	837
Region IV-Las Vegas	58	128	3,575	8	118	710	134	676	7	57	18	188	84	317
Region V-Santa Fe	47	24	6,241	9	30	246	83	577	15	108	22	173	68	300
Region VI-Roswell	87	76	9,719	8	138	937	138	945	22	181	49	449	116	596
Non-AFDC:	78	14	2,765	24	53	434	56	414	3	9	30	205	59	248
Region I-Farmington	12		353	5	19	79	5	22	3	3	3	31	7	44
Region II-Las Cruces	10		726	1	8	116	15	113		2	11	64	10	16
Region III-Albuquerque	19	8	930	15	16	106	21	189			7	33	22	85
Region IV-Las Vegas	13	2	196	1	5	48	5	32				16	4	21
Region V-Santa Fe	11	4	194		1	66	6	38		1	6	26	14	72
Region VI-Roswell	13		366	2	4	19	4	20		3	3	35	2	10

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages						
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$36,905	$114.61	$563,796	$324,509	$2,119,364	$302,766	$41,162	$209,441	$29,920
AFDC	27,578	113.96	456,930				39,564	196,109	28,016
Non-AFDC	3,566	222.88	40,100				1,598	13,332	1,904
*Resp. Reciprocal	5,761	90.02	66,766				XXX	XXX	XXX

(See Page 28)

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

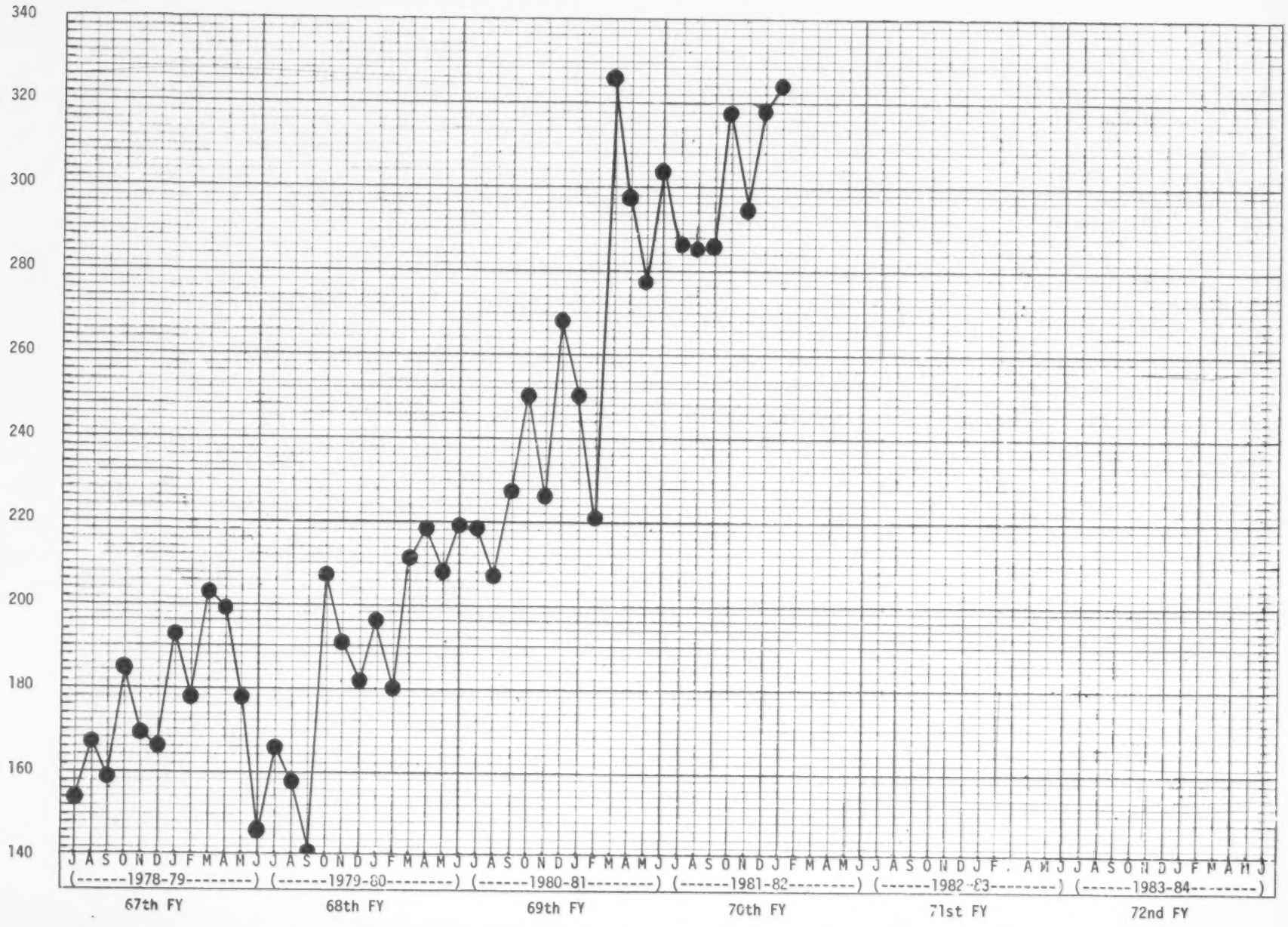
JANUARY 1982

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month	Fiscal Year to Date
CSEB Collections		
Total Collections	$324,509	$2,119,364
Prior Month Collections Distributed this Month	211,465	1,416,312
Less: Collections on Responding Reciprocal Cases	-28,462	-231,535
Less: Distributed Non-AFDC and Post-AFDC Collections	-65,712	-614,043
Less: Collections Held for Future Distribution	-180,840	-1,370,886
Net AFDC Distributable Collections	$260,960	$1,319,212
Less: Hold Harmless Payment to Family	0	-68
Collections Retained by State and Federal Governments	$260,960	$1,319,144
STATE'S SHARE OF COLLECTIONS (32.81% of Collections Retained)	$85,621	$422,825
CSEB Other Income		
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$1,598	$13,332
Incentive Payments	39,564	196,109
Total Other Income	$41,162	$209,441
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)	39,964	199,443
STATE'S SHARE OF ALL RECEIPTS	$125,585	$622,268
CSEB Operating Costs		
Direct Expenditures	$164,923	$1,073,017
Indirect Costs (administrative overhead)	48,323	314,411
Total Operating Costs	$213,246	$1,387,428
Other Costs	661	4,627
Total Cost	$213,907	$1,392,055
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)	$53,973	$351,485

HUMAN SERVICES DEPARTMENT
Income Support Division

Child Support Collections: Total Amount, by Month - July 1978 to Date


Thousands of Dollars
340
320
300
280
260
240
220
200
180
160
140
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(------1978-79--------) (------1979-80--------) (------1980-81--------) (------1981-82--------) (------1982-83--------) (------1983-84--------)
67th FY
68th FY
69th FY
70th FY
71st FY
72nd FY